

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 11/01/07 - 11/30/07
Cumulative Dates: 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,555	1,177.50	2	7,131	9,618.80	12	5,276.06	182.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	586.23	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,555	1,177.50	2	7,131	9,618.80	12	5,862.29	
LI % of Total	4.3%	13.3%	3.0%	1.8%	5.8%	3.7%	12.7%	
Residential New Construction	0	0.00	0	1,710	723.86	1	3,040.94	23.8%
Residential Conservation Service	3,455	1,914.35	8	73,431	28,288.83	73	9,966.06	283.9%
Energy Star Lighting	44,492	3,510.51	19	72,484	4,856.11	115	3,912.09	124.1%
Energy Star Appliance	9,049	2,275.00	38	34,679	7,667.50	106	2,608.06	294.0%
Res Subtotal	56,996	7,699.86	65	182,303	41,536.30	295	19,527.15	
Res % of Total	95.7%	86.7%	97.0%	47.1%	25.1%	91.9%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	753.69	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	891.15	0.0%
C&I Small Retrofit	0	0.00	0	96,763	32,618.79	7	9,198.67	354.6%
C&I Govt New Construction	0	0.00	0	0	0.00	0	434.34	0.0%
C&I Govt Small	0	0.00	0	14,273	5,575.91	4	5,831.49	95.6%
C&I Govt Large	0	0.00	0	82,688	74,990.00	1	3,326.50	2254.3%
C&I Products & Services	0	0.00	0	3,906	1,152.56	2	284.52	405.1%
C&I Subtotal	0	0.00	0	197,630	114,337.26	14	20,720.36	
C&I % of Total	0.0%	0.0%	0.0%	51.1%	69.1%	4.4%	44.9%	
Report Total	59,550	8,877.36	67	387,064	165,492.36	321	46,109.80	
Budget Comparison					165,492.36		46,109.80	358.9%